

Grantee: Oklahoma

Grant: B-19-DF-40-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds:	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

Overall	This Report Period	To Date
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Total Projected Budget from All Sources	\$2,908,240.00	\$2,908,240.00
Total Budget	\$2,908,240.00	\$2,908,240.00
Total Obligated	\$1,817,650.00	\$1,817,650.00
Total Funds Drawdown	\$12,793.43	\$12,793.43
Program Funds Drawdown	\$12,793.43	\$12,793.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,793.43	\$12,793.43
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 12,793.43	\$ 12,793.43

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,411,332.00	\$.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$2,908,240.00	\$12,793.43
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$12,793.43
Most Impacted and Distressed	\$29,082,400.00	\$1,090,590.00	\$.00

Overall Progress Narrative:

CDBG-DR 2019 Program. Quarter Ending September 30, 2021. The State received grant conditions to submit Program Guidelines and the Subrecipient Monitoring Plan and submitted those to HUD. The State received revision comments from HUD and has addressed those on Thursday, October 14th, 2021. The State is currently working with potential subrecipients on developing applications through the OKGrants system. ODOC is working with another State agency, the Oklahoma Water Resources Board (OWRB), to prepare a contract for the planning funds. No application has been submitted at this time. No programs have started at this time. No problems have been encountered that have impeded an activity. No TA or monitoring has occurred yet. The Program Guidelines for Reimbursement, Single-family rehabilitation, Multi-family rehabilitation, and the Summary of procured contracts has been revised on Monday, October 18th and posted on Friday, October 22nd.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$12,793.43	\$1,817,650.00	\$12,793.43
1600002, PLANNING	\$0.00	\$1,090,590.00	\$0.00
1600003, Single-Family Housing Rehabilitation and	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$0.00	\$10,466,442.30	\$0.00
1600005, Owner Reimbursement Program	\$0.00	\$500,000.00	\$0.00
1600006, Multi-family Rehabilitation, Reconstruction, and	\$0.00	\$6,300,000.00	\$0.00
1600007, Public Facilities and Improvements to Directly	\$0.00	\$2,000,000.00	\$0.00
1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
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Activities

Project # / 1600001 / ADMIN

Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/11/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$1,817,650.00	\$1,817,650.00
Total Obligated	\$1,817,650.00	\$1,817,650.00
Total Funds Drawdown	\$12,793.43	\$12,793.43
Program Funds Drawdown	\$12,793.43	\$12,793.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,793.43	\$12,793.43
Oklahoma Department of Commerce	\$12,793.43	\$12,793.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

CDBG-DR 2019 Program. Quarter Ending September 30, 2021. The State received grant conditions to submit Program Guidelines and the Subrecipient Monitoring Plan and submitted those to HUD. The State received revision comments from HUD and has addressed those on Thursday, October 14th, 2021. The State is currently working with potential subrecipients on developing applications through the OKGrants system. ODOC is working with another State agency, the Oklahoma Water Resources Board (OWRB), to prepare a contract for the planning funds. No application has been submitted at this time. No programs have started at this time. No problems have been encountered that have impeded an activity. No TA or monitoring has occurred yet. The

Program Guidelines for Reimbursement, Single-family rehabilitation, Multi-family rehabilitation, and the Summary of procured contracts has been revised on Monday, October 18th and posted on Friday, October 22nd.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee: Oklahoma

Grant: B-19-DF-40-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
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Declaration Number

FEMA-4438-OK

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Recovery Needs:

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CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$2,908,240.00
Total Budget	\$0.00	\$2,908,240.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$34,443.07	\$47,236.50
Program Funds Drawdown	\$34,443.07	\$47,236.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,443.07	\$47,236.50
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 34,443.07	\$ 47,236.50

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,411,332.00	\$.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$2,908,240.00	\$47,236.50
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$47,236.50
Most Impacted and Distressed	\$29,082,400.00	\$1,090,590.00	\$.00

Overall Progress Narrative:

During this period, the State of Oklahoma worked on the following documents:

1. Citizen Participation Plan
2. Policies and Procedures Manual
3. Application Handbook

The State also opened up OKGrants to eligible applicants. During this period, the State received several CDBG-DR applications. The State continued to improve on community outreach. Taylor Huizenga met with Telemundo and gave an interview about the CDBG-DR program.

Project Summary

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	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$34,443.07	\$1,817,650.00	\$47,236.50
1600002, PLANNING	\$0.00	\$1,090,590.00	\$0.00

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1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1600001 / ADMIN

Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$34,443.07	\$47,236.50
Program Funds Drawdown	\$34,443.07	\$47,236.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,443.07	\$47,236.50
Oklahoma Department of Commerce	\$34,443.07	\$47,236.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

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Location Description:

Activity Progress Narrative:

Admin funds used for payroll.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

